

Total Expenditures from
Little York Lake Preservation Society and
Little York Lake Protection and Rehabilitation District

Lake Management Activity	2025 (Planned)			2024			2023		
	LYLPS*	LYLPRD**	Total	LYLPS	LYLPRD	Total	LYLPS	LYLPRD	Total
Income									
Dues							72.03		
Taxes		18,242.21	18,242.21		18,114.20	18,114.20		17,836.55	17,836.55
SWCD Grants	900.00		900.00	1,200.00		1,200.00	6,977.28		6,977.28
Donations	500.00		500.00	250.00		250.00	5,765.77		5,765.77
Carryover		2,303.86	2,303.86			-			-
Total	1,400.00	20,546.07	21,946.07		18,114.20	19,564.20	12,743.05	17,836.55	30,579.60
Expenses									
Monitoring									
CSLAP	125.00		125.00	425.00		425.00	400.00		400.00
Prevention									
C-OFOKLA	200.00		200.00	200.00		200.00	200.00		200.00
CD3 Boat Station	900.00		900.00	1,200.00		1,200.00	1,200.00		1,200.00
Treatments									
Milfoil		3,909.00	3,909.00			-	360.00	1,055.81	1,415.81
Curly Leaf pondweed		3,405.00	3,405.00			-			-
Harvesting		11,000.00	11,000.00		15,810.34	15,810.34	4,768.16	10,280.74	15,048.90
Management									
Studies		2,000.00	2,000.00			-		6,500.00	6,500.00
			-			-			-
Organizational									
Events	500.00		500.00	1,280.74		1,280.74	301.00		301.00
			-			-			-
Total	1,725.00	20,314.00	22,039.00	3,105.74	15,810.34	18,916.08	7,229.16	17,836.55	25,065.71
Net	(325.00)	232.07	(92.93)	(3,105.74)	2,303.86	648.12	5,513.89	-	5,513.89